

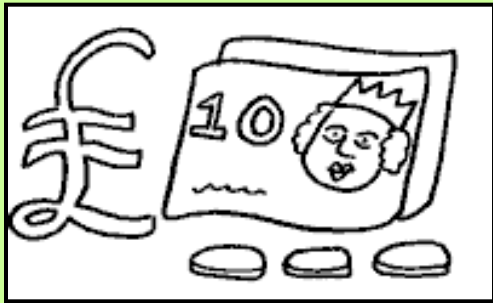
Learning Disabilities Development Fund

**Newcastle Learning Disabilities
Partnership Board**

Presentation

12 Feb 2008

What are we going to talk about today?

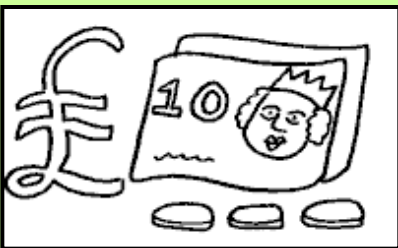


- The future of LDDF
- What have we spent-do we have some money left to spend?
- Decisions we need to make



The future of LDDDF

2008 - 2011



- Guaranteed for three years
- £17,500 increase for next year
- £277,500 for 2008 -09
- Paid direct to Council
- We have this protected in our budget already

Good and Bad things

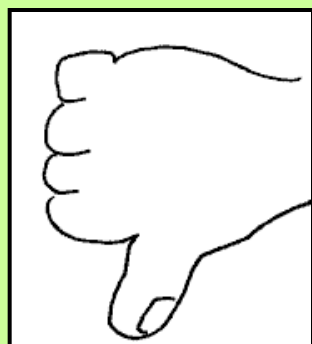


Good things

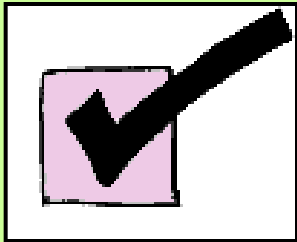
- We have about £95,000 even if we carry on with posts

Not so good

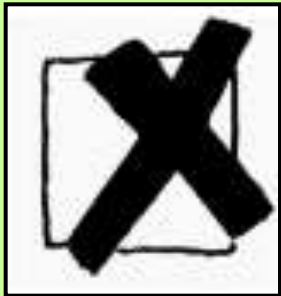
- Need to spend money on BME and accessible information
- Not made the most of Inclusion North



Decisions

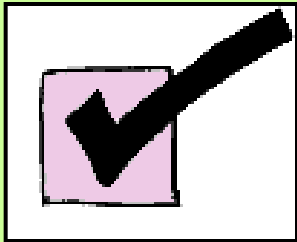


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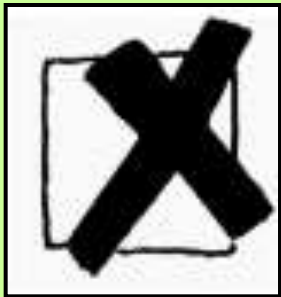


- Two jobs due to come to an end
- Person Centred Planning Co-ordinator
- Valuing People Development Worker
- Do we carry on with them?

Decisions



or



- How do we spend the £90,000?
- Leave a £25,000 reserve?
- One bidding round for the rest?
- Target funds on Citizens First priorities ?
- Don't ask for bids until Citizens First consultation is over ?

What you think



What do you think?

What you think





thank you for listening

